| **No. Prog. Auditoría o Seguimiento** | **Justificación** | **Clave de Programa** | **Lugar, Área o Rubro a Revisar** | **Primer Trimestre** | | | | | | | | | | | | | **Segundo Trimestre** | | | | | | | | | | | | | **Tercer Trimestre** | | | | | | | | | | | | | **Cuarto Trimestre** | | | | | | | | | | | | | **Total Semanas** | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | **Revisión** | **Persona** |
| 1 | OPERACIONES SUSTANTIVAS | 800 | DIRECCIÓN DE INVESTIGACIÓN |  |  | X | X | X | X | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 6 | 6 |
| 2 | OPERACIONES SUSTANTIVAS | 800 | DIRECCIÓN DE INVESTIGACIÓN |  |  |  |  |  |  | X | X | X | X | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 6 | 6 |
| 3 | MONTO DEL PRESUPUESTO | 100 | DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | X | X | X | X | X | X | X | X | X | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 11 | 8 |
| 4 | MONTO DEL ACTIVO O PASIVO | 240 | DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | X | X | X | X | X | X | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 8 | 8 |
| 5 | OPERACIONES SUSTANTIVAS | 800 | DIRECCIÓN DE INVESTIGACIÓN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | X | X | X | X | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 6 | 6 |
| 6 | MONTO DEL PRESUPUESTO | 210 | DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | X | X | X | X | X | X | X | X |  |  |  |  | 8 | 8 |
| 7 | CANTIDAD DE OBSERVACIONES | 500 | DIRECCIÓN GENERAL, DIRECCIÓN DE INVESTIGACIÓN Y DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS |  |  |  |  |  |  |  |  |  |  | X | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 3 | 3 |
| 8 | CANTIDAD DE OBSERVACIONES | 500 | DIRECCIÓN GENERAL, DIRECCIÓN DE INVESTIGACIÓN Y DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | X | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 3 | 3 |
| 9 | CANTIDAD DE OBSERVACIONES | 500 | DIRECCIÓN GENERAL, DIRECCIÓN DE INVESTIGACIÓN Y DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | X | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  | 3 | 3 |
| 10 | CANTIDAD DE OBSERVACIONES | 500 | DIRECCIÓN GENERAL, DIRECCIÓN DE INVESTIGACIÓN Y DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | X | X | X |  |  | 3 | 3 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  | | --- | | PLANTILLA AUTORIZADA DEL ÓRGANO INTERNO DE CONTROL: 4 |  |  | | --- | | PLANTILLA REAL DEL ÓRGANO INTERNO DE CONTROL: 7 |  |  | | --- | | PLANTILLA REAL DEL ÁREA DE AUDITORÍA INTERNA: 1 |  |  | | --- | | PLANTILLA REAL DEL ÁREA DE AUDITORÍA PARA DESARROLLO Y MEJORA  DE LA GESTIÓN PÚBLICA:1 |  |  | | --- | | PLANTILLA REAL DEL ÁREA DE RESPONSABILIDADES: 1 |  |  | | --- | | PLANTILLA REAL DEL ÁREA DE QUEJAS: 1 | | | **FUERZA ANUAL DE TRABAJO** | | | --- | --- | | **ACTIVIDAD** | **SH** | | Auditorías | 42 | | Seguimientos de observaciones | 12 | | Desarrollo y mejora de la gestión pública | 15 | | Quejas y denuncias | 44 | | Responsabilidades administrativas de los servidores públicos | 43 | | Actividades que no Reúnen los Requisitos de una Auditoría | 26 | | Controversias y sanciones en contrataciones públicas | 4 | | Transformación de las Instituciones públicas mediante la implantación de la estrategia digital nacional | 10 | | Planeación, Dirección y Supervisión | 6 | | Informes a la SFP y otras Instancias | 14 | | Transparencia, Gobierno Abierto, Integridad Pública, Participación Ciudadana y Ética, para la prevención y combate a la corrupción | 12 | | Comités | 9 | | Juntas y Consejos | 9 | | Actividades Administrativas | 78 | | Capacitación | 12 | | Plazas Vacantes | 0 | | Vacaciones e Incapacidades del Personal | 28 | | **TOTAL** | 364 | |

Dra. María Margarita Arguelles Gómez

Nombre y Firma de la persona Titular del Órgano Interno de Control