

**16. SOLICITUD DE ACUERDOS****e) Presentación y aprobación, en su caso, del Presupuesto de Egresos de la Federación y su calendario.**

Con fundamento en lo dispuesto en el Artículo 56 fracción II de la Ley de Ciencia y Tecnología, se solicita a este H. Órgano de Gobierno la aprobación Presupuesto de Egresos de la Federación y su calendario, en concordancia con lo aprobado por la Cámara de Diputados.



**Presupuesto de Egresos de la Federación 2013**  
**Instituto Nacional de Astrofísica, Óptica y Electrónica**  
(Pesos)



DESCRIPCIÓN DE CAPÍTULO	PRESUPUESTO				
	FISCALES			PROPIOS	TOTAL
	Institucional	Py. GTM	Total Fiscales		
<b>GASTO CORRIENTE:</b>	<b>238,811,039</b>	<b>53,500,000</b>	<b>292,311,039</b>	<b>45,000,000</b>	<b>337,311,039</b>
Servicios Personales	173,775,529	0	173,775,529	24,454,230	198,229,759
Materiales y Suministros	16,223,200	13,870,359	30,093,559	1,715,000	31,808,559
Servicios Generales	39,286,189	39,629,641	78,915,830	17,770,770	96,686,600
Subsidios (Becas)	9,331,200	0	9,331,200	800,000	10,131,200
Otras Erogaciones	194,921	0	194,921	260,000	454,921
<b>GASTO DE INVERSIÓN:</b>	<b>1,760,787</b>	<b>31,500,000</b>	<b>33,260,787</b>	0	<b>33,260,787</b>
Bienes Muebles e Inmuebles	1,760,787	31,500,000	33,260,787	0	33,260,787
Obra Pública	0	0	0	0	-
<b>TOTAL</b>	<b>240,571,826</b>	<b>85,000,000</b>	<b>325,571,826</b>	<b>45,000,000</b>	<b>370,571,826</b>



**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2013**  
**FLUJO DE EFECTIVO**  
**PRODUCTORA DE BIENES Y SERVICIOS**  
(Pesos)



ENTIDAD: 91U Instituto Nacional de Astrofísica, Óptica y Electrónica

SECTOR : 38 Consejo Nacional de Ciencia y Tecnología

Descripción	Anual	Mensual											
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>TOTAL DE RECURSOS</b>	<b>370,571,826</b>	<b>21,389,740</b>	<b>35,052,348</b>	<b>38,934,911</b>	<b>39,223,391</b>	<b>25,088,501</b>	<b>26,891,035</b>	<b>37,659,569</b>	<b>24,275,081</b>	<b>28,076,488</b>	<b>24,787,089</b>	<b>25,199,650</b>	<b>43,994,023</b>
<b>DISPONIBILIDAD INICIAL</b>													
<b>CORRIENTES Y DE CAPITAL</b>	<b>45,000,000</b>	<b>3,274,989</b>	<b>2,848,512</b>	<b>3,092,504</b>	<b>3,514,572</b>	<b>2,881,553</b>	<b>4,804,159</b>	<b>4,613,573</b>	<b>3,230,390</b>	<b>3,342,675</b>	<b>3,425,067</b>	<b>3,206,690</b>	<b>6,765,316</b>
VENTA DE BIENES													
INTERNAS													
EXTERNAS													
VENTA DE SERVICIOS													
INTERNAS	43,200,000	3,143,990	2,734,572	2,968,804	3,373,989	2,766,291	4,611,993	4,429,030	3,101,174	3,208,968	3,288,064	3,078,422	6,494,703
EXTERNAS	43,200,000	3,143,990	2,734,572	2,968,804	3,373,989	2,766,291	4,611,993	4,429,030	3,101,174	3,208,968	3,288,064	3,078,422	6,494,703
INGRESOS DIVERSOS													
INGRESOS DE FIDEICOMISOS PÚBLICOS	1,800,000	130,999	113,940	123,700	140,583	115,262	192,166	184,543	129,216	133,707	137,003	128,268	270,613
PRODUCTOS FINANCIEROS													
OTROS	1,800,000	130,999	113,940	123,700	140,583	115,262	192,166	184,543	129,216	133,707	137,003	128,268	270,613
VENTA DE INVERSIONES													
RECUPERACIÓN DE ACTIVOS FÍSICOS													
RECUPERACIÓN DE ACTIVOS FINANCIEROS													
<b>INGRESOS POR OPERACIONES AJENAS</b>													
POR CUENTA DE TERCEROS													
POR EROGACIONES RECUPERABLES													
<b>SUBSIDIOS Y APOYOS FISCALES</b>	<b>325,571,826</b>	<b>18,114,751</b>	<b>32,203,836</b>	<b>35,842,407</b>	<b>35,708,819</b>	<b>22,206,948</b>	<b>22,086,876</b>	<b>33,045,996</b>	<b>21,044,691</b>	<b>24,733,813</b>	<b>21,362,022</b>	<b>21,992,960</b>	<b>37,228,707</b>
SUBSIDIOS	9,331,200	373,248	839,808	1,026,432	839,808	839,808	839,808	839,808	559,872	839,808	746,496	839,808	746,496
CORRIENTES	9,331,200	373,248	839,808	1,026,432	839,808	839,808	839,808	839,808	559,872	839,808	746,496	839,808	746,496
DE CAPITAL													
APOYOS FISCALES	316,240,626	17,741,503	31,364,028	34,815,975	34,869,011	21,367,140	21,247,068	32,206,188	20,484,819	23,894,005	20,615,526	21,153,152	36,482,211
CORRIENTES	282,979,839	17,741,503	21,914,028	22,215,975	25,419,011	21,367,140	21,247,068	30,445,401	20,484,819	23,894,005	20,615,526	21,153,152	36,482,211
SERVICIOS PROFESIONALES	173,775,529	11,956,550	12,091,076	13,458,573	11,955,180	12,214,877	13,453,068	18,451,579	12,418,719	13,910,797	12,418,719	12,422,196	29,024,195
OTROS	109,204,310	5,784,953	9,822,952	8,757,402	13,463,831	9,152,263	7,794,000	11,993,822	8,066,100	9,983,208	8,196,807	8,730,956	7,458,016
INVERSIÓN FÍSICA	33,260,787		9,450,000	12,600,000	9,450,000			1,760,787					
INTERESES, COMISIONES Y GASTOS DE LA DEUDA													
INVERSIÓN FINANCIERA													
AMORTIZACIÓN DE PASIVOS													
<b>SUMA DE INGRESOS DEL AÑO</b>	<b>370,571,826</b>	<b>21,389,740</b>	<b>35,052,348</b>	<b>38,934,911</b>	<b>39,223,391</b>	<b>25,088,501</b>	<b>26,891,035</b>	<b>37,659,569</b>	<b>24,275,081</b>	<b>28,076,488</b>	<b>24,787,089</b>	<b>25,199,650</b>	<b>43,994,023</b>
<b>ENDEUDAMIENTO (O DESENDEUDAMIENTO) NETO</b>													
INTERNO													
EXTERNO													
<b>TOTAL DE RECURSOS</b>	<b>370,571,826</b>	<b>21,389,740</b>	<b>35,052,348</b>	<b>38,934,911</b>	<b>39,223,391</b>	<b>25,088,501</b>	<b>26,891,035</b>	<b>37,659,569</b>	<b>24,275,081</b>	<b>28,076,488</b>	<b>24,787,089</b>	<b>25,199,650</b>	<b>43,994,023</b>
<b>GASTO CORRIENTE</b>	<b>337,311,039</b>	<b>21,389,740</b>	<b>25,602,348</b>	<b>26,334,911</b>	<b>29,773,391</b>	<b>25,088,501</b>	<b>26,891,035</b>	<b>35,898,782</b>	<b>24,275,081</b>	<b>28,076,488</b>	<b>24,787,089</b>	<b>25,199,650</b>	<b>43,994,023</b>
SERVICIOS PERSONALES	198,229,759	13,979,476	13,962,811	15,445,775	13,822,125	13,959,541	15,121,611	20,634,594	14,091,119	15,585,002	14,092,924	14,096,401	33,438,380
DE OPERACIÓN	128,495,159	7,007,724	10,718,648	9,777,412	15,030,377	10,203,860	10,759,260	14,207,152	9,432,173	11,551,250	9,914,588	10,162,849	9,729,866
PENSIONES Y JUBILACIONES													
SUBSIDIOS	10,131,200	381,248	911,808	1,090,432	911,808	903,808	991,808	959,808	711,872	887,808	770,496	863,808	746,496
OTRAS EROGACIONES	454,921	21,292	9,081	21,292	9,081	21,292	18,356	97,228	39,917	52,428	9,081	76,592	79,281
<b>INVERSIÓN FÍSICA</b>	<b>33,260,787</b>		<b>9,450,000</b>	<b>12,600,000</b>	<b>9,450,000</b>			<b>1,760,787</b>					
BIENES MUEBLES E INMUEBLES	33,260,787		9,450,000	12,600,000	9,450,000			1,760,787					
OBRA PÚBLICA													
SUBSIDIOS													
OTRAS EROGACIONES													
<b>INVERSIÓN FINANCIERA</b>													
<b>COSTO FINANCIERO</b>													
INTERESES, COMISIONES Y GASTOS DE LA DEUDA													
INTERNOS													
EXTERNOS													
<b>EGRESOS POR OPERACIONES AJENAS</b>													
POR CUENTA DE TERCEROS													
EROGACIONES RECUPERABLES													
<b>SUMA DE EGRESOS DEL AÑO</b>	<b>370,571,826</b>	<b>21,389,740</b>	<b>35,052,348</b>	<b>38,934,911</b>	<b>39,223,391</b>	<b>25,088,501</b>	<b>26,891,035</b>	<b>37,659,569</b>	<b>24,275,081</b>	<b>28,076,488</b>	<b>24,787,089</b>	<b>25,199,650</b>	<b>43,994,023</b>
<b>ENTEROS A LA TESORERÍA DE LA FEDERACIÓN</b>													
ORDINARIOS													
EXTRAORDINARIOS													
<b>DISPONIBILIDAD FINAL</b>													



Presupuesto de Egresos de la Federación 2013  
**Instituto Nacional de Astrofísica, Óptica y Electrónica**  
 RECURSOS FISCALES (en pesos)



RA	UR	FN	F	SF	RS	AI	M	PP	PDA	TG	FF	GG	CARTERA INVERSIÓN	ANUAL	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
38	91U	1	3	4	0	1	O	1	11301	1	1	21	0	417,325	33,386	33,386	37,559	33,386	33,386	37,560	33,386	33,386	37,559	33,386	33,386	37,559	
38	91U	1	3	4	0	1	O	1	13102	1	1	21	0	35,455	2,836	2,836	3,191	2,836	2,836	3,194	2,836	2,836	3,191	2,836	2,836	3,191	
38	91U	1	3	4	0	1	O	1	13201	1	1	21	0	19,395	0	0	0	0	0	0	9,698	0	0	0	0	0	9,697
38	91U	1	3	4	0	1	O	1	13202	1	1	21	0	205,100	0	0	0	0	0	0	0	0	0	0	0	0	205,100
38	91U	1	3	4	0	1	O	1	14101	1	1	21	0	39,674	3,174	3,174	3,571	3,174	3,174	3,569	3,174	3,174	3,571	3,174	3,174	3,571	
38	91U	1	3	4	0	1	O	1	14105	1	1	21	0	12,634	1,011	1,011	1,137	1,011	1,011	1,135	1,011	1,011	1,137	1,011	1,011	1,137	
38	91U	1	3	4	0	1	O	1	14201	1	1	21	0	19,897	1,592	1,592	1,791	1,592	1,592	1,788	1,592	1,592	1,791	1,592	1,592	1,791	
38	91U	1	3	4	0	1	O	1	14301	1	1	21	0	7,958	0	0	0	0	0	0	0	7,958	0	0	0	0	
38	91U	1	3	4	0	1	O	1	14401	1	1	21	0	15,350	1,228	1,228	1,382	1,228	1,228	1,380	1,228	1,228	1,382	1,228	1,228	1,382	
38	91U	1	3	4	0	1	O	1	14403	1	1	21	0	28,403	0	0	0	0	28,403	0	0	0	0	0	0	0	
38	91U	1	3	4	0	1	O	1	14404	1	1	21	0	80,757	6,461	6,461	7,268	6,461	6,461	7,265	6,461	6,461	7,268	6,461	6,461	7,268	
38	91U	1	3	4	0	1	O	1	15401	1	1	21	0	24,108	1,929	1,929	2,170	1,929	1,929	2,166	1,929	1,929	2,170	1,929	1,929	2,170	
38	91U	1	3	4	0	1	O	1	15402	1	1	21	0	485,568	38,845	38,845	43,701	38,845	38,845	43,705	38,845	38,845	43,701	38,845	38,845	43,701	
38	91U	1	3	4	0	1	O	1	15901	1	1	21	0	10,157	0	0	10,157	0	0	0	0	0	0	0	0	0	
38	91U	3	8	1	0	2	M	1	11301	1	1	21	0	9,664,928	773,194	773,194	869,844	773,194	773,194	869,844	773,194	773,194	869,844	773,194	773,194	869,844	
38	91U	3	8	1	0	2	M	1	13101	1	1	21	0	135,896	0	135,896	0	0	0	0	0	0	0	0	0	0	
38	91U	3	8	1	0	2	M	1	13102	1	1	21	0	1,652,552	132,204	132,204	148,730	132,204	132,204	148,730	132,204	132,204	148,730	132,204	132,204	148,730	
38	91U	3	8	1	0	2	M	1	13201	1	1	21	0	630,761	0	0	0	0	0	0	315,381	0	0	0	0	315,380	
38	91U	3	8	1	0	2	M	1	13202	1	1	21	0	1,929,828	0	0	0	0	0	0	0	0	0	0	0	1,929,828	
38	91U	3	8	1	0	2	M	1	13301	1	1	21	0	34,585	2,767	2,767	3,113	2,767	2,767	3,110	2,767	2,767	3,113	2,767	2,767	3,113	
38	91U	3	8	1	0	2	M	1	14101	1	1	21	0	1,278,231	102,258	102,258	115,041	102,258	102,258	115,044	102,258	102,258	115,041	102,258	102,258	115,041	
38	91U	3	8	1	0	2	M	1	14105	1	1	21	0	431,208	34,497	34,497	38,809	34,497	34,497	38,805	34,497	34,497	38,809	34,497	34,497	38,809	
38	91U	3	8	1	0	2	M	1	14201	1	1	21	0	484,216	38,737	38,737	43,579	38,737	38,737	43,583	38,737	38,737	43,579	38,737	38,737	43,579	
38	91U	3	8	1	0	2	M	1	14301	1	1	21	0	193,687	15,495	15,495	17,432	15,495	15,495	17,431	15,495	15,495	17,432	15,495	15,495	17,432	
38	91U	3	8	1	0	2	M	1	14401	1	1	21	0	171,172	13,694	13,694	15,405	13,694	13,694	15,405	13,694	13,694	15,405	13,694	13,694	15,405	
38	91U	3	8	1	0	2	M	1	14403	1	1	21	0	231,294	0	0	0	0	0	231,294	0	0	0	0	0	0	
38	91U	3	8	1	0	2	M	1	14404	1	1	21	0	1,045,482	83,639	83,639	94,093	83,639	83,639	94,091	83,639	83,639	94,093	83,639	83,639	94,093	
38	91U	3	8	1	0	2	M	1	14405	1	1	21	0	44,500	3,560	3,560	4,005	3,560	3,560	4,005	3,560	3,560	4,005	3,560	3,560	4,005	
38	91U	3	8	1	0	2	M	1	15401	1	1	21	0	507,465	40,597	40,597	45,672	40,597	40,597	45,673	40,597	40,597	45,672	40,597	40,597	45,672	
38	91U	3	8	1	0	2	M	1	15402	1	1	21	0	5,665,649	453,252	453,252	509,908	453,252	453,252	509,909	453,252	453,252	509,908	453,252	453,252	509,908	
38	91U	3	8	1	0	2	M	1	15901	1	1	21	0	274,414	21,953	21,953	24,697	21,953	21,953	24,699	21,953	21,953	24,697	21,953	21,953	24,697	
38	91U	3	8	1	0	2	M	1	16101	1	1	9	0	2,621,852	0	0	0	0	0	0	1,529,414	218,488	218,488	218,488	218,488	218,486	
38	91U	3	8	1	0	2	M	1	16103	1	1	9	0	2,870,149	0	0	0	0	0	0	1,674,254	239,179	239,179	239,179	239,179	239,179	
38	91U	3	8	1	0	2	M	1	16104	1	1	9	0	34,044	0	0	0	0	0	0	19,859	2,837	2,837	2,837	2,837	2,837	
38	91U	3	8	1	0	2	M	1	16105	1	1	9	0	17,074	0	0	0	0	0	0	9,961	1,423	1,423	1,423	1,423	1,421	
38	91U	3	8	1	0	2	M	1	16106	1	1	9	0	6,830	0	0	0	0	0	0	3,983	569	569	569	569	571	
38	91U	3	8	1	0	2	M	1	16107	1	1	9	0	10,842	0	0	0	0	0	0	6,328	904	904	904	904	898	
38	91U	3	8	1	0	2	M	1	16108	1	1	9	0	1,670	0	0	0	0	0	0	973	139	139	139	139	141	
38	91U	3	8	1	0	2	M	1	21101	1	1	21	0	83,551	8,355	8,355	8,355	8,355	8,355	8,356	8,355	8,355	8,355	8,355	8,355	0	
38	91U	3	8	1	0	2	M	1	21201	1	1	21	0	33,576	0	8,394	0	8,394	0	0	0	8,394	0	8,394	0	0	
38	91U	3	8	1	0	2	M	1	21401	1	1	21	0	49,975	0	0	12,494	0	0	12,493	0	0	12,494	0	0	12,494	
38	91U	3	8	1	0	2	M	1	21501	1	1	21	0	24,987	0	6,246	0	6,247	0	0	0	6,247	0	6,247	0	0	
38	91U	3	8	1	0	2	M	1	21601	1	1	21	0	33,576	8,394	0	0	8,394	0	0	0	8,394	0	0	0	8,394	
38	91U	3	8	1	0	2	M	1	22104	1	1	21	0	91,360	9,136	9,136	9,136	9,136	9,136	9,136	9,136	9,136	9,136	9,136	0	0	
38	91U	3	8	1	0	2	M	1	22301	1	1	21	0	24,987	0	6,246	0	6,247	0	0	0	6,247	0	6,247	0	0	
38	91U	3	8	1	0	2	M	1	24601	1	1	21	0	28,891	0	0	0	0	28,891	0	0	0	0	0	0	0	



Presupuesto de Egresos de la Federación 2013  
**Instituto Nacional de Astrofísica, Óptica y Electrónica**  
**RECURSOS FISCALES (en pesos)**



RA	UR	FN	F	SF	RS	AI	M	PP	PDA	TG	FF	GG	CARTERA INVERSIÓN	ANUAL	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
38	91U	3	8	1	0	2	M	1	24901	1	1	21	0	28,891	7,223	0	0	0	7,223	0	0	7,223	0	0	7,222		
38	91U	3	8	1	0	2	M	1	27101	1	1	21	0	23,425	0	17,569	5,856	0	0	0	0	0	0	0	0		
38	91U	3	8	1	0	2	M	1	31101	1	1	21	0	192,582	0	38,516	0	38,516	0	38,518	0	38,516	0	38,516	0	0	
38	91U	3	8	1	0	2	M	1	31401	1	1	21	0	90,145	0	9,015	9,015	9,015	9,015	9,010	9,015	9,015	9,015	9,015	9,015	0	
38	91U	3	8	1	0	2	M	1	31501	1	1	21	0	22,064	0	5,516	0	5,516	0	0	5,516	0	0	5,516	0	0	
38	91U	3	8	1	0	2	M	1	31601	1	1	21	0	23,136	0	5,784	0	0	5,784	0	0	5,784	0	0	5,784	0	
38	91U	3	8	1	0	2	M	1	31701	1	1	21	0	55,284	0	13,821	0	13,821	0	0	13,821	0	0	13,821	0	0	
38	91U	3	8	1	0	2	M	1	31801	1	1	21	0	24,475	0	6,118	0	0	6,119	0	0	6,119	0	0	6,119	0	
38	91U	3	8	1	0	2	M	1	32601	1	1	21	0	44,568	0	0	0	14,707	0	0	0	14,707	0	0	0	15,154	
38	91U	3	8	1	0	2	M	1	33104	1	1	21	0	132,653	0	22,551	10,612	10,612	10,612	11,940	11,939	10,612	10,612	10,612	10,612	11,939	
38	91U	3	8	1	0	2	M	1	33401	1	1	21	0	100,000	30,000	5,000	5,000	10,000	10,000	10,000	5,000	5,000	5,000	5,000	5,000	5,000	
38	91U	3	8	1	0	2	M	1	33602	1	1	21	0	50,000	4,500	4,000	4,000	4,000	4,000	4,500	4,500	4,000	4,000	4,000	4,000	4,500	
38	91U	3	8	1	0	2	M	1	33605	1	1	21	0	44,568	4,011	3,565	3,565	4,457	3,565	4,459	4,011	3,565	5,348	4,457	3,565	0	
38	91U	3	8	1	0	2	M	1	33901	1	1	21	0	94,799	0	18,960	18,960	18,960	18,960	18,959	0	0	0	0	0	0	
38	91U	3	8	1	0	2	M	1	34101	1	1	21	0	108,863	9,798	8,709	8,709	8,709	8,709	9,797	9,798	8,709	8,709	8,709	8,709	9,798	
38	91U	3	8	1	0	2	M	1	35101	1	1	21	0	330,127	0	16,506	33,013	33,013	0	16,507	49,519	132,051	16,506	0	16,506	16,506	
38	91U	3	8	1	0	2	M	1	35201	1	1	21	0	50,000	0	10,000	0	5,000	10,000	0	0	10,000	5,000	0	0	10,000	
38	91U	3	8	1	0	2	M	1	35301	1	1	21	0	50,000	5,000	10,000	0	0	10,000	5,000	0	0	10,000	5,000	0	5,000	
38	91U	3	8	1	0	2	M	1	35701	1	1	21	0	50,000	0	5,000	10,000	0	5,000	10,000	5,000	0	0	5,000	0	10,000	
38	91U	3	8	1	0	2	M	1	35801	1	1	21	0	50,000	5,000	10,000	0	0	10,000	5,000	0	0	10,000	5,000	0	5,000	
38	91U	3	8	1	0	2	M	1	37104	1	1	21	0	51,571	5,157	10,314	0	0	10,314	5,158	0	0	10,314	5,157	0	5,157	
38	91U	3	8	1	0	2	M	1	37204	1	1	21	0	136,430	6,822	13,643	13,643	13,643	6,822	13,641	13,643	13,643	6,822	13,643	13,643	6,822	
38	91U	3	8	1	0	2	M	1	37206	1	1	21	0	41,997	0	0	41,997	0	0	0	0	0	0	0	0	0	
38	91U	3	8	1	0	2	M	1	37504	1	1	21	0	40,000	6,000	0	6,000	0	6,000	4,000	6,000	0	6,000	0	6,000	0	
38	91U	3	8	1	0	2	M	1	37602	1	1	21	0	41,997	0	6,300	0	6,300	0	6,298	4,200	6,300	0	8,399	0	4,200	
38	91U	3	8	1	0	2	M	1	38501	1	1	21	0	41,997	2,100	4,200	4,200	4,200	4,200	4,197	2,100	2,100	4,200	4,200	4,200	2,100	
38	91U	3	8	1	0	2	M	1	39501	1	1	21	0	81,404	12,211	0	12,211	0	12,211	8,138	12,211	0	12,211	0	12,211	0	
38	91U	3	8	1	0	2	M	1	39801	1	1	21	0	135,653	0	6,783	13,565	13,565	13,565	13,565	13,565	6,783	6,783	13,565	13,565	20,348	
38	91U	3	8	1	0	3	E	1	11301	1	1	21	0	74,643,987	5,971,519	5,971,519	6,717,959	5,971,519	5,971,519	6,717,958	5,971,519	5,971,519	6,717,959	5,971,519	5,971,519	6,717,959	
38	91U	3	8	1	0	3	E	1	12101	1	1	21	0	205,567	16,445	16,445	18,501	16,445	16,445	18,504	16,445	16,445	18,501	16,445	16,445	18,501	
38	91U	3	8	1	0	3	E	1	13102	1	1	21	0	16,472,435	1,317,795	1,317,795	1,482,519	1,317,795	1,317,795	1,482,518	1,317,795	1,317,795	1,482,519	1,317,795	1,317,795	1,482,519	
38	91U	3	8	1	0	3	E	1	13201	1	1	21	0	5,722,706	0	0	0	0	0	0	2,861,353	0	0	0	0	2,861,353	
38	91U	3	8	1	0	3	E	1	13202	1	1	21	0	9,537,843	0	0	0	0	0	0	0	0	0	0	0	9,537,843	
38	91U	3	8	1	0	3	E	1	13409	1	1	21	0	1,210,350	96,828	96,828	108,932	96,828	96,828	108,930	96,828	96,828	108,932	96,828	96,828	108,932	
38	91U	3	8	1	0	3	E	1	14101	1	1	21	0	6,816,127	545,290	545,290	613,451	545,290	545,290	613,454	545,290	545,290	613,451	545,290	545,290	613,451	
38	91U	3	8	1	0	3	E	1	14105	1	1	21	0	2,244,736	179,579	179,579	202,026	179,579	179,579	202,026	179,579	179,579	202,026	179,579	179,579	202,026	
38	91U	3	8	1	0	3	E	1	14201	1	1	21	0	2,699,452	215,956	215,956	242,951	215,956	215,956	242,951	215,956	215,956	242,951	215,956	215,956	242,951	
38	91U	3	8	1	0	3	E	1	14301	1	1	21	0	1,079,781	86,382	86,382	97,180	86,382	86,382	97,185	86,382	86,382	97,180	86,382	86,382	97,180	
38	91U	3	8	1	0	3	E	1	14302	1	1	21	0	875,911	70,073	70,073	78,832	70,073	70,073	78,831	70,073	70,073	78,832	70,073	70,073	78,832	
38	91U	3	8	1	0	3	E	1	14401	1	1	21	0	1,380,914	110,473	110,473	124,282	110,473	110,473	124,284	110,473	110,473	124,282	110,473	110,473	124,282	
38	91U	3	8	1	0	3	E	1	14405	1	1	21	0	123,870	9,910	9,910	11,148	9,910	9,910	11,146	9,910	9,910	11,148	9,910	9,910	11,148	
38	91U	3	8	1	0	3	E	1	15401	1	1	21	0	3,717,713	297,417	297,417	334,594	297,417	297,417	334,595	297,417	297,417	334,594	297,417	297,417	334,594	
38	91U	3	8	1	0	3	E	1	15901	1	1	21	0	2,956,215	236,497	236,497	266,059	236,497	236,497	266,062	236,497	236,497	266,059	236,497	236,497	266,059	
38	91U	3	8	1	0	3	E	1	17102	1	1	21	0	10,158,816	812,705	812,705	914,293	812,705	812,705	914,297	812,705	812,705	914,293	812,705	812,705	914,293	
38	91U	3	8	1	0	3	E	1	21101	1	1	21	0	683,846	13,677	20,515	20,515	519,723	20,515	20,518	20,515	20,515	6,838	20,515	0	0	
38	91U	3	8	1	0	3	E	1	21201	1	1	21	0	1,685,101	33,702	50,553	50,553	1,246,975	50,553	50,553	50,553	50,553	50,553	50,553	50,553	0	0
38	91U	3	8	1	0	3	E	1	21401	1	1	21	0	358,980	7,180	10,769	10,769	280,004	10,769	10,771	10,769	10,771	7,180	10,769	0	10,769	0
38	91U	3	8	1	0	3	E	1	21501	1	1	21	0	82,708	4,135	4,135	4,135	4,135	24,812	4,139	4,135	24,812	4,135	0	0	0	
38	91U	3	8	1	0	3	E	1	21502	1	1	21	0	330,831	16,542	16,542	16,542	16,542	99,249	16,539	16,542	16,542	99,249	16,542	0	0	
38	91U	3	8	1	0	3	E	1	21601	1	1	21	0	495,596	9,912	14,868	366,741	19,824	14,868	14,867	14,868	14,868	9,912	14,868	0	0	
38	91U	3	8	1	0	3	E	1	22103	1	1	21	0	115,000	4,600	9,200	9,200	10,350	9,200	9,200	9,200	10,350	9,200	9,200	9,200	14,950	
38	91U	3	8	1	0	3	E	1	22104	1	1	21	0	1,895,020	75,801	151,602	151,602	170,552	151,602	151,598	151,602	170,552	170,552	151,602	151,602	246,353	



Presupuesto de Egresos de la Federación 2013  
**Instituto Nacional de Astrofísica, Óptica y Electrónica**  
 RECURSOS FISCALES (en pesos)



RA	UR	FN	F	FS	RS	AI	M	PP	PDA	TG	FF	GG	CARTERA INVERSIÓN	ANUAL	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
38	91U	3	8	1	0	3	E	1	22301	1	1	21	0	167,076	0	0	83,538	0	0	0	0	83,538	0	0		
38	91U	3	8	1	0	3	E	1	23501	1	1	21	0	1,091,910	21,838	109,191	109,191	163,787	54,596	54,596	54,596	163,787	109,191	109,191	54,596	87,353
38	91U	3	8	1	0	3	E	1	23901	1	1	21	0	222,708	0	22,271	22,271	33,406	11,135	11,136	11,135	33,406	22,271	22,271	11,135	22,271
38	91U	3	8	1	0	3	E	1	24101	1	1	21	0	244,056	0	61,014	0	0	61,014	0	0	0	61,014	0	0	61,014
38	91U	3	8	1	0	3	E	1	24201	1	1	21	0	99,056	0	24,764	0	0	24,764	0	0	0	24,764	0	0	24,764
38	91U	3	8	1	0	3	E	1	24401	1	1	21	0	34,056	0	8,514	0	0	8,514	0	0	0	8,514	0	0	8,514
38	91U	3	8	1	0	3	E	1	24501	1	1	21	0	43,787	0	10,947	0	0	10,947	0	0	0	10,947	0	0	10,946
38	91U	3	8	1	0	3	E	1	24601	1	1	21	0	4,767,640	333,735	286,058	381,411	1,525,645	238,382	238,382	95,353	476,764	476,764	238,382	238,382	238,382
38	91U	3	8	1	0	3	E	1	24701	1	1	21	0	1,450,000	101,500	87,000	116,000	464,000	72,500	72,500	29,000	145,000	145,000	72,500	72,500	72,500
38	91U	3	8	1	0	3	E	1	24801	1	1	21	0	116,733	0	29,183	0	0	29,183	0	0	0	29,183	0	0	29,184
38	91U	3	8	1	0	3	E	1	24901	1	1	21	0	1,821,969	127,538	182,197	182,197	619,469	91,098	91,101	72,879	91,098	91,098	91,098	91,098	91,098
38	91U	3	8	1	0	3	E	1	25101	1	1	21	0	119,191	0	29,798	0	0	29,798	0	0	0	29,798	0	0	29,797
38	91U	3	8	1	0	3	E	1	25201	1	1	21	0	26,272	0	6,568	0	0	6,568	0	0	0	6,568	0	0	6,568
38	91U	3	8	1	0	3	E	1	25301	1	1	21	0	53,809	0	13,452	0	0	13,452	0	0	0	13,452	0	0	13,453
38	91U	3	8	1	0	3	E	1	25501	1	1	21	0	1,373,315	137,332	343,329	205,997	68,666	68,666	68,664	0	68,666	137,332	205,997	0	68,666
38	91U	3	8	1	0	3	E	1	25901	1	1	21	0	469,483	9,390	140,845	75,117	32,864	23,474	23,475	0	23,474	46,948	23,474	46,948	23,474
38	91U	3	8	1	0	3	E	1	26103	1	1	21	0	682,372	40,942	47,766	54,590	54,590	54,590	54,589	54,590	54,590	75,061	75,061	75,061	61,413
38	91U	3	8	1	0	3	E	1	26105	1	1	21	0	60,000	0	15,000	0	0	15,000	0	0	0	15,000	0	0	15,000
38	91U	3	8	1	0	3	E	1	27101	1	1	21	0	549,764	0	0	27,488	27,488	219,906	0	0	219,906	27,488	0	0	0
38	91U	3	8	1	0	3	E	1	27201	1	1	21	0	678,204	0	0	33,910	508,653	33,910	13,565	0	20,346	33,910	33,910	0	0
38	91U	3	8	1	0	3	E	1	29101	1	1	21	0	2,750,596	137,530	137,530	550,119	137,530	137,530	137,529	550,119	137,530	137,530	137,530	550,119	0
38	91U	3	8	1	0	3	E	1	29201	1	1	21	0	181,957	0	90,979	0	0	0	0	0	0	90,978	0	0	0
38	91U	3	8	1	0	3	E	1	29401	1	1	21	0	2,502,467	0	1,251,234	0	0	0	0	0	0	1,251,233	0	0	0
38	91U	3	8	1	0	3	E	1	29501	1	1	21	0	1,144,652	114,465	286,163	171,698	57,233	57,233	57,231	0	57,233	114,465	171,698	0	57,233
38	91U	3	8	1	0	3	E	1	29601	1	1	21	0	259,798	25,980	64,950	38,970	12,990	12,990	12,988	0	12,990	25,980	38,970	0	12,990
38	91U	3	8	1	0	3	E	1	29801	1	1	21	0	2,458,751	245,875	614,688	368,813	122,938	122,938	122,935	0	122,938	245,875	368,813	0	122,938
38	91U	3	8	1	0	3	E	1	31101	1	1	21	0	1,900,000	0	152,000	152,000	152,000	152,000	152,000	152,000	190,000	152,000	152,000	152,000	342,000
38	91U	3	8	1	0	3	E	1	31201	1	1	21	0	116,764	0	11,676	11,676	11,676	11,676	11,680	5,838	5,838	11,676	11,676	11,676	11,676
38	91U	3	8	1	0	3	E	1	31301	1	1	21	0	24,372	0	12,186	0	0	0	0	0	0	12,186	0	0	0
38	91U	3	8	1	0	3	E	1	31401	1	1	21	0	537,049	0	53,705	53,705	53,705	53,705	53,705	26,852	26,852	53,705	53,705	53,705	53,705
38	91U	3	8	1	0	3	E	1	31501	1	1	21	0	30,102	0	3,010	3,010	3,010	3,010	3,010	1,505	1,505	3,010	3,010	3,010	3,010
38	91U	3	8	1	0	3	E	1	31601	1	1	21	0	113,112	0	10,180	10,180	10,180	10,180	10,180	10,180	5,656	5,656	10,180	10,180	20,360
38	91U	3	8	1	0	3	E	1	31701	1	1	21	0	2,945,728	0	294,573	265,116	265,116	265,116	294,571	265,116	147,286	147,286	265,116	265,116	471,316
38	91U	3	8	1	0	3	E	1	31801	1	1	21	0	97,303	4,865	8,757	9,730	9,730	9,730	8,760	4,865	4,865	6,811	9,730	9,730	9,730
38	91U	3	8	1	0	3	E	1	32201	1	1	21	0	60,000	0	0	15,000	0	0	15,000	0	0	15,000	0	0	15,000
38	91U	3	8	1	0	3	E	1	32301	1	1	21	0	544,607	0	49,015	49,015	49,015	49,015	54,458	49,015	0	49,015	49,015	49,015	98,029
38	91U	3	8	1	0	3	E	1	32302	1	1	21	0	145,955	11,676	13,136	11,676	13,136	11,676	13,139	11,676	13,136	11,676	11,676	11,676	11,676
38	91U	3	8	1	0	3	E	1	32503	1	1	21	0	3,837,573	0	0	0	1,918,786	0	0	0	0	0	0	1,918,787	0
38	91U	3	8	1	0	3	E	1	32601	1	1	21	0	48,652	0	0	0	24,326	0	0	0	0	0	0	24,326	0
38	91U	3	8	1	0	3	E	1	32701	1	1	21	0	2,022,416	101,121	202,242	202,242	101,121	101,121	101,118	101,121	202,242	606,725	101,121	101,121	101,121
38	91U	3	8	1	0	3	E	1	33101	1	1	21	0	154,991	12,399	12,399	12,399	12,399	12,399	13,952	13,949	13,949	13,949	12,399	12,399	12,399
38	91U	3	8	1	0	3	E	1	33104	1	1	21	0	929,947	74,396	74,396	74,396	74,396	74,396	83,694	83,695	83,695	74,396	74,396	74,396	74,396
38	91U	3	8	1	0	3	E	1	33301	1	1	21	0	48,652	0	0	0	0	0	24,326	0	24,326	0	0	0	0
38	91U	3	8	1	0	3	E	1	33401	1	1	21	0	973,034	19,461	77,843	77,843	77,843	77,843	77,843	116,764	77,843	97,303	145,955	77,843	48,652
38	91U	3	8	1	0	3	E	1	33501	1	1	21	0	21,389	0	0	0	0	0	10,694	0	10,695	0	0	0	0
38	91U	3	8	1	0	3	E	1	33601	1	1	21	0	29,191	0	0	0	0	0	14,595	0	14,596	0	0	0	0
38	91U	3	8	1	0	3	E	1	33602	1	1	21	0	50,000	0	0	0	0	0	0	25,000	0	25,000	0	0	0
38	91U	3	8	1	0	3	E	1	33603	1	1	21	0	108,980	0	0	0	0	0	54,490	0	54,490	0	0	0	0
38	91U	3	8	1	0	3	E	1	33604	1	1	21	0	156,990	12,559	12,559	12,559	12,559	12,559	12,561	12,559	12,559	12,559	12,559	12,559	18,839
38	91U	3	8	1	0	3	E	1	33605	1	1	21	0	535,169	42,814	42,814	42,814	42,814	42,814	48,162	48,165	48,165	48,165	42,814	42,814	42,814
38	91U	3	8	1	0	3	E	1	33801	1	1	21	0	243,258	19,461	19,461	19,461	19,461	19,461	21,891	21,893	21,893	21,893	19,461	19,461	19,461
38	91U	3	8	1	0	3	E	1	33901	1	1	21	0	26,979,955	2,158,396	2,158,396	2,158,396	2,158,396	2,158,396	2,428,199	2,428,196	2,428,196	2,428,196	2,158,396	2,158,396	2,158,396



Presupuesto de Egresos de la Federación 2013  
**Instituto Nacional de Astrofísica, Óptica y Electrónica**  
 RECURSOS FISCALES (en pesos)



RA	UR	FN	F	SF	RS	AI	M	PP	PDA	TG	FF	GG	CARTERA INVERSIÓN	ANUAL	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
38	91U	3	8	1	0	3	E	1	33903	1	1	21	0	3,703,882	0	0	0	0	0	0	3,703,882	0	0	0	0		
38	91U	3	8	1	0	3	E	1	34101	1	1	21	0	38,921	3,114	3,114	3,114	3,114	3,114	3,500	3,503	3,503	3,503	3,114	3,114	3,114	
38	91U	3	8	1	0	3	E	1	34501	1	1	21	0	3,000,584	0	0	0	60,012	1,500,292	90,016	1,200,234	30,006	30,006	30,006	30,006	30,006	
38	91U	3	8	1	0	3	E	1	34601	1	1	21	0	48,652	3,892	3,892	3,892	3,892	3,892	4,379	4,379	4,379	4,379	3,892	3,892	3,892	
38	91U	3	8	1	0	3	E	1	34701	1	1	21	0	705,955	56,476	56,476	56,476	56,476	56,476	63,539	63,536	63,536	63,536	56,476	56,476	56,476	
38	91U	3	8	1	0	3	E	1	35101	1	1	21	0	1,756,961	0	70,278	158,126	0	263,544	0	0	0	0	843,341	210,835	210,837	
38	91U	3	8	1	0	3	E	1	35201	1	1	21	0	249,067	0	0	0	0	0	124,533	0	124,534	0	0	0	0	
38	91U	3	8	1	0	3	E	1	35301	1	1	21	0	485,351	9,707	9,707	48,535	9,707	72,803	169,871	9,707	14,561	77,656	24,268	24,268	14,561	
38	91U	3	8	1	0	3	E	1	35501	1	1	21	0	300,000	24,000	24,000	24,000	24,000	24,000	27,000	27,000	27,000	27,000	24,000	24,000	24,000	
38	91U	3	8	1	0	3	E	1	35701	1	1	21	0	9,169,944	733,596	733,596	733,596	733,596	733,596	825,291	825,295	825,295	825,295	733,596	733,596	733,596	
38	91U	3	8	1	0	3	E	1	35801	1	1	21	0	1,512,036	120,963	120,963	120,963	120,963	120,963	136,083	136,083	136,083	136,083	120,963	120,963	120,963	
38	91U	3	8	1	0	3	E	1	35901	1	1	21	0	180,955	0	0	63,334	0	0	0	0	63,334	0	0	54,287	0	
38	91U	3	8	1	0	3	E	1	37104	1	1	21	0	316,881	25,350	25,350	25,350	25,350	25,350	28,524	28,519	28,519	28,519	25,350	25,350	25,350	
38	91U	3	8	1	0	3	E	1	37106	1	1	21	0	515,321	41,226	41,226	41,226	41,226	41,226	46,376	46,379	46,379	46,379	41,226	41,226	41,226	
38	91U	3	8	1	0	3	E	1	37204	1	1	21	0	735,845	58,868	58,868	58,868	58,868	58,868	66,223	66,226	66,226	66,226	58,868	58,868	58,868	
38	91U	3	8	1	0	3	E	1	37206	1	1	21	0	852,452	68,196	68,196	68,196	68,196	68,196	76,721	76,721	76,721	76,721	68,196	68,196	68,196	
38	91U	3	8	1	0	3	E	1	37504	1	1	21	0	643,141	51,451	51,451	51,451	51,451	51,451	57,884	57,883	57,883	57,883	51,451	51,451	51,451	
38	91U	3	8	1	0	3	E	1	37602	1	1	21	0	759,022	60,722	60,722	60,722	60,722	60,722	68,310	68,312	68,312	68,312	60,722	60,722	60,722	
38	91U	3	8	1	0	3	E	1	38301	1	1	21	0	1,787,005	142,960	142,960	142,960	142,960	142,960	160,834	142,960	142,960	142,960	142,960	196,571	142,960	
38	91U	3	8	1	0	3	E	1	39201	1	1	21	0	48,652	0	0	17,028	0	0	0	17,028	0	0	0	14,596	0	
38	91U	3	8	1	0	3	E	1	39202	1	1	21	0	433,258	34,661	64,989	56,324	34,661	21,663	21,661	38,993	34,661	34,661	30,328	30,328	30,328	
38	91U	3	8	1	0	3	E	1	39301	1	1	21	0	1,325,169	26,503	26,503	79,510	66,258	106,014	238,530	238,530	106,014	119,265	106,014	106,014	106,014	
38	91U	3	8	1	0	3	E	1	39602	1	1	21	0	113,517	9,081	9,081	9,081	9,081	9,081	10,218	10,217	10,217	10,217	9,081	9,081	9,081	
38	91U	3	8	1	0	3	E	1	39801	1	1	21	0	2,370,674	0	189,654	189,654	189,654	189,654	213,359	213,361	213,361	213,361	189,654	189,654	379,308	
38	91U	3	8	1	0	8	U	1	43901	1	1	21	0	9,331,200	373,248	839,808	1,026,432	839,808	839,808	839,808	839,808	559,872	839,808	746,496	839,808	746,496	
38	91U	3	8	3	0	4	E	2	11301	1	1	21	0	1,523,347	121,868	121,868	137,101	121,868	121,868	137,100	121,868	121,868	137,101	121,868	121,868	137,101	
38	91U	3	8	3	0	4	E	2	13102	1	1	21	0	336,172	26,894	26,894	30,255	26,894	26,894	30,255	26,894	30,255	26,894	26,894	30,255	30,255	
38	91U	3	8	3	0	4	E	2	13201	1	1	21	0	116,790	0	0	0	0	0	0	58,395	0	0	0	0	58,395	
38	91U	3	8	3	0	4	E	2	13202	1	1	21	0	194,650	0	0	0	0	0	0	0	0	0	0	0	194,650	
38	91U	3	8	3	0	4	E	2	13409	1	1	21	0	24,701	1,976	1,976	2,223	1,976	1,976	2,224	1,976	1,976	2,223	1,976	1,976	2,223	
38	91U	3	8	3	0	4	E	2	14101	1	1	21	0	127,615	10,209	10,209	11,485	10,209	10,209	11,488	10,209	10,209	11,485	10,209	10,209	11,485	
38	91U	3	8	3	0	4	E	2	14105	1	1	21	0	42,012	3,361	3,361	3,781	3,361	3,361	3,781	3,361	3,361	3,781	3,361	3,361	3,781	
38	91U	3	8	3	0	4	E	2	14201	1	1	21	0	55,091	4,407	4,407	4,958	4,407	4,407	4,961	4,407	4,407	4,958	4,407	4,407	4,958	
38	91U	3	8	3	0	4	E	2	14301	1	1	21	0	22,036	1,763	1,763	1,983	1,763	1,763	1,983	1,763	1,763	1,983	1,763	1,763	1,983	
38	91U	3	8	3	0	4	E	2	14401	1	1	21	0	28,182	2,255	2,255	2,536	2,255	2,255	2,534	2,255	2,255	2,536	2,255	2,255	2,536	
38	91U	3	8	3	0	4	E	2	14405	1	1	21	0	2,528	2,528	0	0	0	0	0	0	0	0	0	0	0	
38	91U	3	8	3	0	4	E	2	15401	1	1	21	0	55,541	3,888	4,443	4,443	4,443	4,443	6,666	3,888	4,443	3,888	4,443	6,110	4,443	
38	91U	3	8	3	0	4	E	2	15901	1	1	21	0	60,331	4,223	4,826	4,826	4,826	4,826	7,244	4,223	4,826	4,223	4,826	6,636	4,826	
38	91U	3	8	3	0	4	E	2	21101	1	1	21	0	19,461	1,946	1,946	1,946	1,946	1,946	1,947	1,946	1,946	1,946	1,946	0	0	
38	91U	3	8	3	0	4	E	2	21201	1	1	21	0	19,461	0	4,866	0	4,865	0	0	4,865	0	4,865	0	4,865	0	0
38	91U	3	8	3	0	4	E	2	21401	1	1	21	0	36,002	0	0	9,001	0	0	8,999	0	0	9,001	0	0	9,001	
38	91U	3	8	3	0	4	E	2	21501	1	1	21	0	17,515	0	4,378	0	4,379	0	0	0	0	4,379	0	4,379	0	0
38	91U	3	8	3	0	4	E	2	21601	1	1	21	0	12,649	3,162	0	0	3,162	0	0	0	3,162	0	0	0	3,163	
38	91U	3	8	3	0	4	E	2	22104	1	1	21	0	182,713	18,271	18,271	18,271	18,271	18,271	18,271	18,274	18,271	18,271	18,271	18,271	0	0
38	91U	3	8	3	0	4	E	2	22301	1	1	21	0	9,730	973	973	973	973	973	973	973	973	973	973	0	0	
38	91U	3	8	3	0	4	E	2	23901	1	1	21	0	26,272	0	0	0	0	0	26,272	0	0	0	0	0	0	
38	91U	3	8	3	0	4	E	2	24601	1	1	21	0	36,002	9,001	0	0	0	0	9,001	0	0	0	9,001	0	8,999	
38	91U	3	8	3	0	4	E	2	24801	1	1	21	0	72,004	0	54,003	18,001	0	0	0	0	0	0	0	0	0	0
38	91U	3	8	3	0	4	E	2	24901	1	1	21	0	36,002	9,001	0	0	0	0	9,001	0	0	0	9,001	0	8,999	
38	91U	3	8	3	0	4	E	2	25301	1	1	21	0	12,649	0	0	0	6,324	0	0	0	0	0	0	6,325	0	0
38	91U	3	8	3	0	4	E	2	25501	1	1	21	0	26,272	0	19,704	6,568	0	0	0	0	0	0	0	0	0	0
38	91U	3	8	3	0	4	E	2	26103	1	1	21	0	24,301	0	6,076	0	0	0	6,075	0	0	6,075	0	6,075	0	0



Presupuesto de Egresos de la Federación 2013  
**Instituto Nacional de Astrofísica, Óptica y Electrónica**  
**RECURSOS FISCALES (en pesos)**



RA	UR	FN	F	SF	RS	AI	M	PP	PDA	TG	FF	GG	CARTERA INVERSIÓN	ANUAL	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
38	91U	3	8	3	0	4	E	2	27101	1	1	21	0	26,272	6,568	0	0	0	6,568	0	0	6,568	0	0	6,568	
38	91U	3	8	3	0	4	E	2	27201	1	1	21	0	26,272	0	19,704	6,568	0	0	0	0	0	0	0	0	
38	91U	3	8	3	0	4	E	2	29401	1	1	21	0	26,272	6,568	0	0	0	6,568	0	0	0	6,568	0	0	6,568
38	91U	3	8	3	0	4	E	2	29501	1	1	21	0	43,787	10,947	0	0	0	10,947	0	0	0	10,947	0	0	10,946
38	91U	3	8	3	0	4	E	2	31101	1	1	21	0	228,483	22,848	22,848	22,848	22,848	22,848	22,851	22,848	22,848	22,848	22,848	0	0
38	91U	3	8	3	0	4	E	2	31401	1	1	21	0	57,121	5,712	5,712	5,712	5,712	5,712	5,713	5,712	5,712	5,712	5,712	0	0
38	91U	3	8	3	0	4	E	2	31501	1	1	21	0	24,372	6,093	0	0	6,093	0	0	6,093	0	0	6,093	0	0
38	91U	3	8	3	0	4	E	2	31601	1	1	21	0	14,596	0	3,649	0	0	3,649	0	0	3,649	0	0	3,649	0
38	91U	3	8	3	0	4	E	2	31701	1	1	21	0	78,329	19,583	0	0	19,582	0	0	19,582	0	0	19,582	0	0
38	91U	3	8	3	0	4	E	2	31801	1	1	21	0	9,730	0	2,431	0	0	2,433	0	0	2,433	0	0	2,433	0
38	91U	3	8	3	0	4	E	2	32301	1	1	21	0	48,652	0	0	0	16,055	0	0	0	16,055	0	0	16,542	
38	91U	3	8	3	0	4	E	2	32601	1	1	21	0	24,326	2,189	1,946	1,946	1,946	1,946	2,191	2,189	1,946	1,946	1,946	1,946	2,189
38	91U	3	8	3	0	4	E	2	32701	1	1	21	0	97,303	9,730	4,865	9,730	9,730	9,730	9,733	4,865	9,730	4,865	9,730	4,865	9,730
38	91U	3	8	3	0	4	E	2	33104	1	1	21	0	378,063	34,026	30,245	30,245	30,245	30,245	34,025	34,026	30,245	30,245	30,245	30,245	34,026
38	91U	3	8	3	0	4	E	2	33401	1	1	21	0	116,764	10,509	9,341	9,341	11,676	9,341	11,677	10,509	9,341	14,012	11,676	9,341	0
38	91U	3	8	3	0	4	E	2	33901	1	1	21	0	291,910	0	58,382	0	58,382	0	58,382	0	58,382	0	58,382	0	0
38	91U	3	8	3	0	4	E	2	34101	1	1	21	0	34,056	3,406	0	3,406	3,406	3,406	3,402	3,406	3,406	3,406	3,406	0	3,406
38	91U	3	8	3	0	4	E	2	34501	1	1	21	0	214,067	0	0	0	0	171,254	10,704	0	10,703	10,703	10,703	0	0
38	91U	3	8	3	0	4	E	2	34601	1	1	21	0	58,382	11,676	0	0	5,838	11,676	0	0	11,676	5,838	0	0	11,678
38	91U	3	8	3	0	4	E	2	34701	1	1	21	0	14,596	1,460	2,919	0	0	2,919	1,459	0	0	2,919	1,460	0	1,460
38	91U	3	8	3	0	4	E	2	35101	1	1	21	0	80,634	0	8,063	16,127	0	8,063	16,128	8,063	0	0	8,063	0	16,127
38	91U	3	8	3	0	4	E	2	35201	1	1	21	0	145,955	14,596	29,191	0	0	29,191	14,594	0	0	29,191	14,596	0	14,596
38	91U	3	8	3	0	4	E	2	35301	1	1	21	0	43,787	2,189	4,379	4,379	4,379	2,189	4,378	4,379	4,379	2,189	4,379	4,379	2,189
38	91U	3	8	3	0	4	E	2	35501	1	1	21	0	39,110	3,911	7,822	0	0	7,822	3,911	0	0	7,822	3,911	0	3,911
38	91U	3	8	3	0	4	E	2	35701	1	1	21	0	160,551	24,083	0	24,083	0	24,083	16,053	24,083	0	24,083	0	24,083	0
38	91U	3	8	3	0	4	E	2	35801	1	1	21	0	155,685	0	23,353	0	23,353	0	23,351	15,569	23,353	0	31,137	0	15,569
38	91U	3	8	3	0	4	E	2	37106	1	1	21	0	77,843	3,892	7,784	7,784	7,784	7,784	7,787	3,892	3,892	7,784	7,784	7,784	3,892
38	91U	3	8	3	0	4	E	2	37204	1	1	21	0	87,573	4,379	8,757	8,757	8,757	8,757	8,758	4,379	4,379	8,757	8,757	8,757	4,379
38	91U	3	8	3	0	4	E	2	37504	1	1	21	0	108,639	16,296	0	16,296	0	16,296	10,863	16,296	0	16,296	0	16,296	0
38	91U	3	8	3	0	4	E	2	37602	1	1	21	0	46,353	2,318	4,635	4,635	4,635	4,635	4,636	2,318	2,318	4,635	4,635	4,635	2,318
38	91U	3	8	3	0	4	E	2	39202	1	1	21	0	48,652	2,433	4,865	4,865	4,865	4,865	4,865	2,433	2,433	4,865	4,865	4,865	2,433
38	91U	3	8	3	0	4	E	2	39301	1	1	21	0	48,652	3,892	3,892	3,892	3,892	3,892	4,379	4,379	4,379	4,379	3,892	3,892	3,892
38	91U	3	8	3	0	4	E	2	39801	1	1	21	0	583,820	0	46,706	46,706	46,706	46,706	52,541	52,544	52,544	52,544	46,706	46,706	93,411
38	91U	3	8	1	0	3	E	1	51501	2	1	21	123891U0002	1,760,787	0	0	0	0	0	0	1,760,787	0	0	0	0	0
38	91U	3	8	1	0	3	E	1	53201	2	1	21	123891U0003	31,500,000	0	9,450,000	12,600,000	9,450,000	0	0	0	0	0	0	0	0
<b>TOTALES</b>														<b>325,571,826</b>	<b>11,956,550</b>	<b>12,091,076</b>	<b>13,458,573</b>	<b>11,955,180</b>	<b>12,214,877</b>	<b>13,453,068</b>	<b>18,451,579</b>	<b>12,418,719</b>	<b>13,910,797</b>	<b>12,418,719</b>	<b>12,422,196</b>	<b>29,024,195</b>





**Presupuesto de Egresos de la Federación 2013**  
**Instituto Nacional de Astrofísica, Óptica y Electrónica**  
**RECURSOS PROPIOS (en pesos)**



RA	UR	FN	F	SF	RS	AI	M	PP	PDA	TG	FF	GG	CC	ANUAL	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
38	91U	3	8	1	0	3	E	1	12201	1	4	21	0	11,982,118	1,078,391	958,569	958,569	958,569	838,748	838,748	1,078,391	838,748	838,748	838,748	838,748	1,917,141
38	91U	3	8	1	0	3	E	1	13201	1	4	21	0	360,907	0	0	0	0	0	0	180,454	0	0	0	0	180,453
38	91U	3	8	1	0	3	E	1	13202	1	4	21	0	1,407,538	0	0	0	0	0	0	0	0	0	0	0	1,407,538
38	91U	3	8	1	0	3	E	1	13301	1	4	21	0	577,451	46,196	46,196	46,196	46,196	51,971	51,971	28,873	51,971	51,971	51,971	51,971	51,968
38	91U	3	8	1	0	3	E	1	14101	1	4	21	0	666,177	66,618	53,294	53,294	53,294	53,294	53,294	53,294	53,294	53,294	53,294	53,294	66,619
38	91U	3	8	1	0	3	E	1	14105	1	4	21	0	188,726	16,985	16,985	11,324	16,985	16,985	9,436	15,098	15,098	15,098	15,098	15,098	24,536
38	91U	3	8	1	0	3	E	1	14201	1	4	21	0	266,013	23,941	23,941	23,941	21,281	21,281	21,281	21,281	21,281	21,281	21,281	21,281	23,942
38	91U	3	8	1	0	3	E	1	14301	1	4	21	0	216,544	15,158	15,158	15,158	15,158	15,158	15,158	15,158	15,158	15,158	15,158	15,158	49,806
38	91U	3	8	1	0	3	E	1	14302	1	4	21	0	395,040	31,603	31,603	31,603	31,603	31,603	31,603	31,603	31,603	31,603	31,603	31,603	47,407
38	91U	3	8	1	0	3	E	1	14401	1	4	21	0	180,454	16,241	16,241	16,241	16,241	16,241	16,241	16,241	14,436	16,241	16,241	16,241	3,608
38	91U	3	8	1	0	3	E	1	14403	1	4	21	0	68,572	0	0	0	0	68,572	0	0	0	0	0	0	0
38	91U	3	8	1	0	3	E	1	14405	1	4	21	0	18,045	18,045	0	0	0	0	0	0	0	0	0	0	0
38	91U	3	8	1	0	3	E	1	15202	1	4	21	0	232,939	0	0	121,128	0	0	0	111,811	0	0	0	0	0
38	91U	3	8	1	0	3	E	1	15401	1	4	21	0	144,363	12,993	12,993	12,993	11,549	11,549	11,549	11,549	11,549	11,549	11,549	11,549	12,992
38	91U	3	8	1	0	3	E	1	15901	1	4	21	0	68,572	5,486	5,486	5,486	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	13,714
38	91U	3	8	1	0	3	E	1	17102	1	4	21	0	7,680,771	691,269	691,269	691,269	691,269	614,462	614,462	614,462	614,462	614,462	614,462	614,462	614,461
38	91U	3	8	1	0	3	E	1	21101	1	4	21	0	15,000	0	0	15,000	0	0	0	0	0	0	0	0	0
38	91U	3	8	1	0	3	E	1	21201	1	4	21	0	120,000	12,000	0	0	9,600	0	39,600	0	0	9,600	0	9,600	39,600
38	91U	3	8	1	0	3	E	1	21401	1	4	21	0	75,000	10,500	0	9,750	0	0	9,750	0	0	0	15,000	15,000	15,000
38	91U	3	8	1	0	3	E	1	21501	1	4	21	0	10,000	0	10,000	0	0	0	0	0	0	0	0	0	0
38	91U	3	8	1	0	3	E	1	21502	1	4	21	0	100,000	0	0	25,000	0	25,000	0	25,000	0	0	25,000	0	0
38	91U	3	8	1	0	3	E	1	21601	1	4	21	0	25,000	0	0	0	25,000	0	0	0	0	0	0	0	0
38	91U	3	8	1	0	3	E	1	22103	1	4	21	0	50,000	10,000	0	0	10,000	0	0	10,000	0	0	10,000	0	10,000
38	91U	3	8	1	0	3	E	1	22104	1	4	21	0	100,000	0	8,000	8,000	0	10,000	0	20,000	0	12,000	0	0	42,000
38	91U	3	8	1	0	3	E	1	22301	1	4	21	0	10,000	0	0	0	0	0	10,000	0	0	0	0	0	0
38	91U	3	8	1	0	3	E	1	23901	1	4	21	0	90,000	15,300	0	18,900	0	0	15,300	15,300	0	0	0	0	25,200
38	91U	3	8	1	0	3	E	1	24101	1	4	21	0	10,000	0	10,000	0	0	0	0	0	0	0	0	0	0
38	91U	3	8	1	0	3	E	1	24201	1	4	21	0	10,000	0	10,000	0	0	0	0	0	0	0	0	0	0
38	91U	3	8	1	0	3	E	1	24301	1	4	21	0	10,000	0	10,000	0	0	0	0	0	0	0	0	0	0
38	91U	3	8	1	0	3	E	1	24401	1	4	21	0	10,000	0	10,000	0	0	0	0	0	0	0	0	0	0
38	91U	3	8	1	0	3	E	1	24601	1	4	21	0	100,000	0	0	25,000	0	0	25,000	0	0	25,000	0	0	25,000
38	91U	3	8	1	0	3	E	1	24701	1	4	21	0	25,000	0	12,000	0	0	0	13,000	0	0	0	0	0	0
38	91U	3	8	1	0	3	E	1	24801	1	4	21	0	85,000	14,450	0	15,300	0	10,200	15,300	0	0	0	0	0	29,750
38	91U	3	8	1	0	3	E	1	24901	1	4	21	0	25,000	0	12,000	0	13,000	0	0	0	0	0	0	0	0
38	91U	3	8	1	0	3	E	1	25101	1	4	21	0	80,000	13,600	0	15,200	0	0	0	10,400	15,200	0	0	10,400	15,200
38	91U	3	8	1	0	3	E	1	25301	1	4	21	0	10,000	0	0	0	10,000	0	0	0	0	0	0	0	0
38	91U	3	8	1	0	3	E	1	25501	1	4	21	0	100,000	0	25,000	0	25,000	0	25,000	0	0	25,000	0	0	0
38	91U	3	8	1	0	3	E	1	25901	1	4	21	0	50,000	0	0	20,000	0	20,000	0	0	0	0	0	10,000	0
38	91U	3	8	1	0	3	E	1	26103	1	4	21	0	120,000	19,200	9,600	0	0	20,400	20,400	0	0	0	20,400	0	30,000
38	91U	3	8	1	0	3	E	1	26105	1	4	21	0	40,000	0	0	20,000	0	0	0	20,000	0	0	0	0	0
38	91U	3	8	1	0	3	E	1	27101	1	4	21	0	70,000	0	0	0	35,000	0	0	0	35,000	0	0	0	0
38	91U	3	8	1	0	3	E	1	27201	1	4	21	0	50,000	10,000	0	0	0	10,000	0	0	0	10,000	0	0	20,000
38	91U	3	8	1	0	3	E	1	29101	1	4	21	0	25,000	0	0	15,000	0	0	0	10,000	0	0	0	0	0
38	91U	3	8	1	0	3	E	1	29401	1	4	21	0	50,000	0	10,000	0	10,000	0	10,000	0	0	10,000	0	0	10,000
38	91U	3	8	1	0	3	E	1	29501	1	4	21	0	250,000	20,000	20,000	20,000	20,000	20,000	40,000	20,000	10,000	20,000	20,000	20,000	20,000
38	91U	3	8	1	0	3	E	1	31101	1	4	21	0	225,962	0	0	0	119,760	0	0	0	0	0	0	0	106,202
38	91U	3	8	1	0	3	E	1	31401	1	4	21	0	60,000	0	0	0	0	30,000	0	0	0	0	0	0	30,000
38	91U	3	8	1	0	3	E	1	31501	1	4	21	0	10,000	0	0	0	0	0	0	0	0	0	0	0	10,000



**Presupuesto de Egresos de la Federación 2013**  
**Instituto Nacional de Astrofísica, Óptica y Electrónica**  
**RECURSOS PROPIOS (en pesos)**



RA	UR	FN	F	SF	RS	AI	M	PP	PDA	TG	FF	GG	CC	ANUAL	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
38	91U	3	8	1	0	3	E	1	31601	1	4	21	0	20,000	0	0	0	0	0	10,000	0	0	0	0	10,000	
38	91U	3	8	1	0	3	E	1	31701	1	4	21	0	350,000	0	0	0	210,000	0	0	0	0	0	0	140,000	
38	91U	3	8	1	0	3	E	1	31801	1	4	21	0	10,000	0	0	10,000	0	0	0	0	0	0	0	0	
38	91U	3	8	1	0	3	E	1	32201	1	4	21	0	100,000	10,000	0	10,000	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	
38	91U	3	8	1	0	3	E	1	32301	1	4	21	0	413,459	0	103,365	0	0	128,172	82,692	0	0	0	0	99,230	
38	91U	3	8	1	0	3	E	1	32302	1	4	21	0	40,000	10,000	0	10,000	0	10,000	0	10,000	0	0	0	0	
38	91U	3	8	1	0	3	E	1	32503	1	4	21	0	150,000	0	0	39,000	0	0	40,500	0	0	40,500	0	30,000	
38	91U	3	8	1	0	3	E	1	32601	1	4	21	0	60,000	0	10,200	0	10,200	0	10,200	0	10,200	0	10,200	9,000	
38	91U	3	8	1	0	3	E	1	32701	1	4	21	0	750,000	75,000	0	82,500	60,000	82,500	60,000	60,000	60,000	60,000	60,000	90,000	
38	91U	3	8	1	0	3	E	1	33101	1	4	21	0	700,000	0	0	0	0	0	0	0	0	0	700,000	0	
38	91U	3	8	1	0	3	E	1	33104	1	4	21	0	7,711,541	616,923	308,462	308,462	385,577	385,577	1,773,654	0	848,270	848,270	462,692	925,385	848,269
38	91U	3	8	1	0	3	E	1	33301	1	4	21	0	70,000	0	19,600	0	0	30,100	0	20,300	0	0	0	0	
38	91U	3	8	1	0	3	E	1	33401	1	4	21	0	250,000	25,000	25,000	25,000	25,000	25,000	25,000	0	25,000	25,000	25,000	0	
38	91U	3	8	1	0	3	E	1	33501	1	4	21	0	45,000	0	9,900	0	0	9,000	0	0	26,100	0	0	0	
38	91U	3	8	1	0	3	E	1	33601	1	4	21	0	20,000	0	0	0	10,000	0	0	0	0	10,000	0	0	
38	91U	3	8	1	0	3	E	1	33602	1	4	21	0	20,000	0	5,000	0	5,000	0	0	5,000	0	0	5,000	0	
38	91U	3	8	1	0	3	E	1	33603	1	4	21	0	90,000	0	0	20,700	0	0	19,800	0	0	19,800	0	19,800	9,900
38	91U	3	8	1	0	3	E	1	33604	1	4	21	0	50,000	0	15,000	0	0	0	0	15,000	0	0	15,000	0	5,000
38	91U	3	8	1	0	3	E	1	33605	1	4	21	0	60,000	0	6,000	0	0	0	25,200	0	19,800	0	0	9,000	0
38	91U	3	8	1	0	3	E	1	33901	1	4	21	0	362,000	28,960	7,240	36,200	36,200	0	36,200	36,200	36,200	36,200	36,200	36,200	36,200
38	91U	3	8	1	0	3	E	1	33903	1	4	21	0	1,500,808	0	0	0	0	0	0	1,500,808	0	0	0	0	0
38	91U	3	8	1	0	3	E	1	34101	1	4	21	0	10,000	0	0	10,000	0	0	0	0	0	0	0	0	
38	91U	3	8	1	0	3	E	1	34501	1	4	21	0	100,000	0	0	0	0	0	100,000	0	0	0	0	0	
38	91U	3	8	1	0	3	E	1	34601	1	4	21	0	20,000	0	0	0	0	0	0	0	0	0	0	20,000	
38	91U	3	8	1	0	3	E	1	34701	1	4	21	0	40,000	0	0	0	20,000	0	0	0	0	0	20,000	0	
38	91U	3	8	1	0	3	E	1	35101	1	4	21	0	260,000	0	0	0	109,200	0	150,800	0	0	0	0	0	
38	91U	3	8	1	0	3	E	1	35201	1	4	21	0	125,000	0	0	48,750	0	0	0	76,250	0	0	0	0	
38	91U	3	8	1	0	3	E	1	35301	1	4	21	0	356,000	0	0	0	35,600	0	46,280	46,280	46,280	46,280	46,280	46,280	42,720
38	91U	3	8	1	0	3	E	1	35501	1	4	21	0	80,000	20,000	0	0	20,000	0	20,000	0	20,000	0	0	0	0
38	91U	3	8	1	0	3	E	1	35701	1	4	21	0	150,000	36,000	0	0	34,500	0	0	34,500	0	34,500	0	10,500	0
38	91U	3	8	1	0	3	E	1	35801	1	4	21	0	187,000	50,490	0	0	0	0	0	0	0	0	0	0	136,510
38	91U	3	8	1	0	3	E	1	36101	1	4	21	0	80,000	0	0	0	20,000	0	0	20,000	0	20,000	0	20,000	0
38	91U	3	8	1	0	3	E	1	36201	1	4	21	0	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0
38	91U	3	8	1	0	3	E	1	37104	1	4	21	0	342,000	30,780	30,780	30,780	30,780	30,780	30,780	13,680	30,780	30,780	27,360	27,360	27,360
38	91U	3	8	1	0	3	E	1	37106	1	4	21	0	310,000	27,900	24,800	24,800	24,800	24,800	24,800	24,800	24,800	24,800	24,800	24,800	34,100
38	91U	3	8	1	0	3	E	1	37204	1	4	21	0	150,000	15,000	15,000	13,500	15,000	15,000	15,000	0	15,000	15,000	10,500	10,500	10,500
38	91U	3	8	1	0	3	E	1	37206	1	4	21	0	80,000	6,400	6,400	6,400	7,200	6,400	7,200	6,400	7,200	6,400	7,200	6,400	6,400
38	91U	3	8	1	0	3	E	1	37504	1	4	21	0	987,000	78,960	88,830	78,960	88,830	78,960	78,960	78,960	78,960	78,960	78,960	88,830	88,830
38	91U	3	8	1	0	3	E	1	37602	1	4	21	0	150,000	15,000	15,000	10,500	13,500	13,500	10,500	10,500	15,000	10,500	15,000	10,500	10,500
38	91U	3	8	1	0	3	E	1	38301	1	4	21	0	378,000	0	0	0	79,380	0	0	79,380	0	79,380	0	0	139,860
38	91U	3	8	1	0	3	E	1	39201	1	4	21	0	40,000	0	10,000	0	0	0	0	20,000	0	10,000	0	0	0
38	91U	3	8	1	0	3	E	1	39202	1	4	21	0	12,000	0	0	0	0	0	0	12,000	0	0	0	0	0
38	91U	3	8	1	0	3	E	1	39301	1	4	21	0	110,000	0	0	11,000	9,900	9,900	9,900	0	9,900	19,800	9,900	19,800	19,800
38	91U	3	8	1	0	3	E	1	39401	1	4	21	0	110,000	0	0	0	0	0	0	25,300	29,700	0	0	25,300	29,700
38	91U	3	8	1	0	3	E	1	39501	1	4	21	0	150,000	0	0	0	0	0	0	49,500	0	30,000	0	30,000	40,500
38	91U	3	8	1	0	3	E	1	39801	1	4	21	0	720,000	57,600	57,600	57,600	57,600	57,600	172,800	0	57,600	57,600	57,600	57,600	28,800
38	91U	3	8	1	0	8	U	1	43901	1	4	21	0	800,000	8,000	72,000	64,000	72,000	64,000	152,000	120,000	152,000	48,000	24,000	24,000	0
									<b>TOTALES</b>					<b>45,000,000</b>	<b>3,274,989</b>	<b>2,848,512</b>	<b>3,092,504</b>	<b>3,514,572</b>	<b>2,881,553</b>	<b>4,804,159</b>	<b>4,613,573</b>	<b>3,230,390</b>	<b>3,342,675</b>	<b>3,425,067</b>	<b>3,206,690</b>	<b>6,765,316</b>