

INSTITUTO NACIONAL DE ASTROFISICA OPTICA Y ELECTRONICA
ANALITICO GLOBAL DE PROYECTOS EXTERNOS
EJERCICIO: 2010 PERIODO: ENERO-DICIEMBRE F.F.: 5-APOYOS EXTERNOS

EN	SUBCUENTA	PROYECTO	SALDOS AL 31-DIC-09 GTO. CORRIENTE	SALDOS AL 31-DIC-09 GTO. INVERSION	TOTAL SALDOS AL 31-DIC-09	MOV. INVERSION AFECTAN A SALDO 2009	INGRESOS DIC-/2010 GTO. CORRIENTE	INGRESOS DIC-/2010 GTO. INVERSION	TOTAL INGRESOS ACUMULADOS	GTO. CORR. ACUMULADO AL 31 DICIEMBRE - 2010	GTO. INVERSION ACUMULADO AL 31 DICIEMBRE 2010	TOTAL GASTOS ACUMULADOS	SALDO POR EJERCER AL 31 DICIEMBRE 2010
60	6010770002	PY. CONTADOR DE MOSCAS-UCD	36.53	1,626.45	1,662.98	0.00	0.00	0.00	1,662.98	0.00	0.00	0.00	1,662.98
60	6010770006	PY.INTEL DR. A. TORRES J.	835.76	0.00	835.76	0.00	0.00	0.00	835.76	0.00	0.00	0.00	835.76
60	6010770008	PY.MANTO. ALA RED DE IMAGENOLOGIA DRA.FEREGRINO	3,271.94	0.00	3,271.94	0.00	0.00	0.00	3,271.94	0.00	0.00	0.00	3,271.94
60	6010770011	PY.TECNOLOGICA DE MEMS DR.WILFRIDO	0.00	644.67	644.67	0.00	0.00	0.00	644.67	0.00	0.00	0.00	644.67
60	6010770013	PY.INTEL-INV DR.A.TORRES	264,219.00	-160,295.59	103,923.41	0.00	0.00	0.00	103,923.41	52,734.65	10,885.00	63,619.65	40,303.76
60	6010770015	PY.LAB/MEMS-FUMEC-06 DR.TORRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	6010770016	PY.INTEL 2007-09 DR. EDMUNDO G.	1,118,066.50	187,768.29	1,305,834.79	0.00	0.00	0.00	1,305,834.79	265,782.11	156,244.73	422,026.84	883,807.95
60	6010770020	PY.IEEE INT. DR. SARMIENTO	53,580.68	-36,668.01	16,912.67	0.00	0.00	0.00	16,912.67	16,250.00	0.00	16,250.00	662.67
60	6010770022	PY.HORNO SOLAR UNAM DR.VAQUEZ SERGIO	503,208.81	532,015.39	1,035,224.20	0.00	1,336,206.90	0.00	2,371,431.10	2,231,204.10	22,217.00	2,253,421.10	118,010.00
60	6010770023	PY. INTEL DR. MURPHY ARTEAGA	359.93	0.00	359.93	0.00	0.00	0.00	359.93	0.00	0.00	0.00	359.93
60	6010770024	PY. IIEEE/FREECALE DR.MURPHY	45,350.35	0.00	45,350.35	0.00	0.00	0.00	45,350.35	0.00	0.00	0.00	45,350.35
60	6010770025	PY. SEMICONDUCTORES-FAUSA/DR. RUBEN RAMOS	29,130.39	888.17	30,018.56	0.00	0.00	0.00	30,018.56	-10,029.63	38,324.51	28,294.88	1,723.68
60	6010770026	PY. D3 TARGETING T-WREX DR. SUCAR	75,233.30	987.25	76,220.55	0.00	0.00	0.00	76,220.55	43,824.68	0.00	43,824.68	32,395.87
60	6010770027	PY.CONV.CONANP/23 DRA. ARETXAGA	3,714.00	0.00	3,714.00	0.00	0.00	0.00	3,714.00	0.00	0.00	0.00	3,714.00
60	6010770028	PY. INTEL DR. CUMPLIDO	180,677.73	0.00	180,677.73	0.00	0.00	178,146.92	358,824.65	10,696.00	1,999.01	12,695.01	346,129.64
60	6010770029	CONTRATO QUERETARO OMDAJ/430/08DR. CUMPLIDO	-399,570.34	816,972.11	417,401.77	0.00	0.00	0.00	417,401.77	0.00	0.00	0.00	417,401.77
60	6010770030	PY. FUNDACION CIDA DR. GRANADOS	-108,955.44	238,350.22	129,394.78	0.00	0.00	0.00	129,394.78	0.00	12,178.00	12,178.00	117,216.78
60	6010770031	CONTRATO ENERNAT DR. VAZQUEZ	-18,887.40	25,000.00	6,112.60	0.00	0.00	0.00	6,112.60	0.00	0.00	0.00	6,112.60
60	6010770032	PY.FUNDACION CIDA-INSUMOS DR. GRANADOS	-45,663.21	72,318.96	26,655.75	0.00	0.00	0.00	26,655.75	0.00	0.00	0.00	26,655.75
60	6010770033	CONT.SEP-2009-751 DR. AURELIO LOPEZ	444,814.98	0.00	444,814.98	0.00	0.00	0.00	444,814.98	444,814.98	0.00	444,814.98	0.00
60	6010770034	PY. UNIV. MARYLAND DR. CARRMIÑANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	6010770035	PY. INNOVAPYME-113391 DR. SERGIO VAZQUEZ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-42,555.00	0.00	-42,555.00	42,555.00
60	6010770036	PY. UNIV. DE CHILE DR. SUCAR	109,159.27	13,114.03	122,273.30	0.00	0.00	0.00	122,273.30	76,949.01	2,088.00	79,037.01	43,236.29
60	6010770037	PROG. PADES DR. R. MURPHY	547.41	-547.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	6010770038	PY. MEDICAL FETS DR. G. ESPINOSA	396,657.00	133,093.00	529,750.00	0.00	0.00	0.00	529,750.00	161,017.72	109,295.20	270,312.92	259,437.08
60	6010770039	PY. UNIV. DE TEXAS DR. A. DIAZ	157,074.00	0.00	157,074.00	0.00	0.00	0.00	157,074.00	4,313.57	0.00	4,313.57	152,760.43
60	6010770040	PY. PROG. MULTIMEDIA DR. A. LOPEZ	0.00	0.00	0.00	0.00	144,140.04	155,859.96	300,000.00	295,859.96	4,140.04	300,000.00	0.00
60	6010770041	PY. CONCENTRADOR SOLAR DR. SERGIO VAZQUEZ	0.00	0.00	0.00	0.00	366,483.00	64,551.48	431,034.48	365,926.96	53,328.04	419,255.00	11,779.48
60	6010770042	PY.BIB. ULTRASONIDO SW/DR. ALTAMIRANO	0.00	0.00	0.00	0.00	762,751.06	279,000.00	1,041,751.06	481,943.58	227,248.79	709,192.37	332,558.69
60	6010770043	PY. FREESCALE DR. G. ESPINOSA	0.00	0.00	0.00	0.00	874,361.60	374,726.40	1,249,088.00	19,512.00	57,280.01	76,792.01	1,172,295.99
60	6010770044	PY. CERTIFICACION TALAVERA	0.00	0.00	0.00	0.00	462,068.96	400,000.00	862,068.96	458,556.49	348,459.34	807,015.83	55,053.13
60	6010770045	PY. INAOE-CONACYT-CENAM-MEMS DR. MURPHY	0.00	0.00	0.00	0.00	19,136.00	167,000.00	186,136.00	34,785.30	118,512.50	153,297.80	32,838.20
60	6010770046	PY. ASF. DR. ALTAMIRANO	0.00	0.00	0.00	0.00	874,299.99	115,000.00	989,299.99	456,215.22	33,905.72	490,120.94	499,179.05
60	6010770047	HORNO SOLAR DE ALTO FLIJO RADIATIVO	0.00	0.00	0.00	0.00	882,900.00	0.00	882,900.00	105,328.00	0.00	105,328.00	777,572.00
Total 60107 - FONDOS EN ADMINISTRACION			2,812,861.19	1,825,267.53	4,638,128.72	0.00	5,722,347.55	1,734,284.76	12,094,761.03	5,473,129.70	1,196,105.89	6,669,235.59	5,425,525.44
Total general			2,812,861.19	1,825,267.53	4,638,128.72	0.00	5,722,347.55	1,734,284.76	12,094,761.03	5,473,129.70	1,196,105.89	6,669,235.59	5,425,525.44

INGRESOS/10 7,456,632.31