

9.3.2 Presentación y aprobación, en su caso, del calendario de ministración de recursos fiscales, conforme al índice de estacionalidad.

Con base en el artículo 56 fracción II de la Ley de Ciencia y Tecnología y 58 fracción II de la Ley Federal de las Entidades Paraestatales, se solicita a este H. Órgano de Gobierno, la aprobación del calendario de ministración de recursos fiscales para el ejercicio fiscal 2009.

Calendario de Ministración de Recursos Fiscales Instituto Nacional de Astrofísica, Óptica y Electrónica.

CONACYT		DIRECCIÓN ADJUNTA DE GRUPOS Y CENTROS DE INVESTIGACIÓN DIRECCIÓN DE PROGRAMACIÓN Y PRESUPUESTO DE LOS CENTROS PÚBLICOS CONACYT ANTEPROYECTO PRESUPUESTO 2009												INABE																					
Calendario de Recursos Fiscales en Terminos Porcentuales												ENTIDAD: INSTITUTO NACIONAL DE ASTROFISICA, OPTICA Y ELECTRONICA																							
R	UR	G	F	S	PG	AI	IPP	PP	PARTIDA	TG	FF	%Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre											
38	91U	1	8	03	0	01	O	001	1103	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	1	8	03	0	01	O	001	1401	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	1	8	03	0	01	O	001	1403	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	1	8	03	0	01	O	001	1413	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	1	8	03	0	01	O	001	1414	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	1	8	03	0	01	O	001	1305	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	1	8	03	0	01	O	001	1306	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	1	8	03	0	01	O	001	1404	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	1	8	03	0	01	O	001	1407	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	1	8	03	0	01	O	001	1511	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	1	8	03	0	01	O	001	1507	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	1	8	03	0	01	O	001	1701	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	1	8	03	0	01	O	001	1509	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	3	7	01	0	02	M	001	1103	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	3	7	01	0	02	M	001	1401	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	3	7	01	0	02	M	001	1403	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	3	7	01	0	02	M	001	1413	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	3	7	01	0	02	M	001	1414	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	3	7	01	0	02	M	001	1305	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	3	7	01	0	02	M	001	1306	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	3	7	01	0	02	M	001	1404	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	3	7	01	0	02	M	001	1407	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	3	7	01	0	02	M	001	1511	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	3	7	01	0	02	M	001	1507	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	3	7	01	0	02	M	001	1701	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	3	7	01	0	02	M	001	1509	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	3	7	01	0	02	M	001	2100	1	1	100%	5.0%	6.0%	7.0%	9.0%	10.0%	10.0%	9.0%	9.0%	9.0%	8.0%	8.0%	10.0%											
38	91U	3	7	01	0	02	M	001	2200	1	1	100%	5.0%	6.0%	7.0%	9.0%	10.0%	10.0%	9.0%	9.0%	9.0%	8.0%	8.0%	10.0%											
38	91U	3	7	01	0	02	M	001	2300	1	1	100%	5.0%	6.0%	7.0%	9.0%	10.0%	10.0%	9.0%	9.0%	9.0%	8.0%	8.0%	10.0%											
38	91U	3	7	01	0	02	M	001	2400	1	1	100%	5.0%	6.0%	7.0%	9.0%	10.0%	10.0%	9.0%	9.0%	9.0%	8.0%	8.0%	10.0%											
38	91U	3	7	01	0	02	M	001	2500	1	1	100%	5.0%	6.0%	7.0%	9.0%	10.0%	10.0%	9.0%	9.0%	9.0%	8.0%	8.0%	10.0%											
38	91U	3	7	01	0	02	M	001	2600	1	1	100%	5.0%	6.0%	7.0%	9.0%	10.0%	10.0%	9.0%	9.0%	9.0%	8.0%	8.0%	10.0%											
38	91U	3	7	01	0	02	M	001	2700	1	1	100%	5.0%	6.0%	7.0%	9.0%	10.0%	10.0%	9.0%	9.0%	9.0%	8.0%	8.0%	10.0%											
38	91U	3	7	01	0	02	M	001	3100	1	1	100%	5.0%	5.0%	10.0%	10.0%	12.0%	12.0%	8.0%	8.0%	8.0%	8.0%	10.0%	4.0%											
38	91U	3	7	01	0	02	M	001	3200	1	1	100%	5.0%	5.0%	10.0%	10.0%	12.0%	12.0%	8.0%	8.0%	8.0%	8.0%	10.0%	4.0%											
38	91U	3	7	01	0	02	M	001	3300	1	1	100%	5.0%	5.0%	10.0%	10.0%	12.0%	12.0%	8.0%	8.0%	8.0%	8.0%	10.0%	4.0%											
38	91U	3	7	01	0	02	M	001	3400	1	1	100%	5.0%	5.0%	10.0%	10.0%	12.0%	12.0%	8.0%	8.0%	8.0%	8.0%	10.0%	4.0%											
38	91U	3	7	01	0	02	M	001	3500	1	1	100%	5.0%	5.0%	10.0%	10.0%	12.0%	12.0%	8.0%	8.0%	8.0%	8.0%	10.0%	4.0%											
38	91U	3	7	01	0	02	M	001	3600	1	1	100%	5.0%	5.0%	10.0%	10.0%	12.0%	12.0%	8.0%	8.0%	8.0%	8.0%	10.0%	4.0%											
38	91U	3	7	01	0	02	M	001	3800	1	1	100%	5.0%	5.0%	10.0%	10.0%	12.0%	12.0%	8.0%	8.0%	8.0%	8.0%	10.0%	4.0%											
38	91U	3	7	01	0	03	E	001	1103	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	3	7	01	0	03	E	001	1401	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	3	7	01	0	03	E	001	1403	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	3	7	01	0	03	E	001	1413	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	3	7	01	0	03	E	001	1414	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	3	7	01	0	03	E	001	1302	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	3	7	01	0	03	E	001	1305	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	3	7	01	0	03	E	001	1306	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	3	7	01	0	03	E	001	1324	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											
38	91U	3	7	01	0	03	E	001	1404	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%											

Calendario de Ministración de Recursos Fiscales Gran Telescopio Milimétrico



DIRECCIÓN ADJUNTA DE GRUPOS Y CENTROS DE INVESTIGACIÓN

DIRECCIÓN DE PROGRAMACIÓN Y PRESUPUESTO DE LOS CENTROS PÚBLICOS CONACYT
ANTEPROYECTO PRESUPUESTO 2009



Calendario de Recursos Fiscales en Terminos Porcentuales

UNIDAD: INSTITUTO NACIONAL DE ASTROFÍSICA, ÓPTICA Y ELECTRÓNICA GTM

R	UR	GF	F	SF	PG	AI	IPP	PP	PARTIDA	TG	FF	%Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
38	91U	3	7	01	0	03	E	001	1103	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1401	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1403	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1413	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1414	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1302	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1305	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1306	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1324	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1404	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1406	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1407	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1408	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1511	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1512	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1507	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1701	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	1509	1	1	100%	10.0%	7.0%	7.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%	7.0%	7.0%	16.0%
38	91U	3	7	01	0	03	E	001	2100	1	1	100%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	10.0%	10.0%
38	91U	3	7	01	0	03	E	001	2200	1	1	100%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	10.0%	10.0%
38	91U	3	7	01	0	03	E	001	2300	1	1	100%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	10.0%	10.0%
38	91U	3	7	01	0	03	E	001	2400	1	1	100%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	10.0%	10.0%
38	91U	3	7	01	0	03	E	001	2500	1	1	100%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	10.0%	10.0%
38	91U	3	7	01	0	03	E	001	2600	1	1	100%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	10.0%	10.0%
38	91U	3	7	01	0	03	E	001	2700	1	1	100%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	10.0%	10.0%
38	91U	3	7	01	0	03	E	001	3100	1	1	100%	12.0%	12.0%	12.0%	12.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	10.0%
38	91U	3	7	01	0	03	E	001	3200	1	1	100%	12.0%	12.0%	12.0%	12.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	10.0%
38	91U	3	7	01	0	03	E	001	3300	1	1	100%	12.0%	12.0%	12.0%	12.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	10.0%
38	91U	3	7	01	0	03	E	001	3400	1	1	100%	12.0%	12.0%	12.0%	12.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	10.0%
38	91U	3	7	01	0	03	E	001	3500	1	1	100%	12.0%	12.0%	12.0%	12.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	10.0%
38	91U	3	7	01	0	03	E	001	3600	1	1	100%	12.0%	12.0%	12.0%	12.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	10.0%
38	91U	3	7	01	0	03	E	001	3800	1	1	100%	12.0%	12.0%	12.0%	12.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	10.0%
38	91U	3	7	01	0	03	E	001	3900	1	1	100%	12.0%	12.0%	12.0%	12.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	10.0%
38	91U	3	7	01	0	03	K	010	5500	2	1	100%	12.0%	13.0%	12.0%	13.0%	6.0%	6.0%	7.0%	7.0%	6.0%	6.0%	6.0%	6.0%
38	91U	3	7	01	0	03	K	027	6100	3	1	100%	12.0%	13.0%	12.0%	13.0%	6.0%	6.0%	7.0%	7.0%	6.0%	6.0%	6.0%	6.0%
38	91U	3	7	01	0	08	U	001	4107	1	1	100%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	10.0%	10.0%	8.0%	8.0%	8.0%	8.0%